



		Annexure A	Annexure B	Annexure C	Annexure D
Year	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	18.75	0.65	168.76	30.98	34.99
2020-21	16.5	0.10	173.21	31.62	31.96
2019-20	4.0	3.14	245.40	35.92	50.33
2018-19	18.5	4.74	274.06	32.62	51.60
2017-18	13.5	21.68	229.15	21.70	38.95



*Abha*